



AGENDA

COSM

Commissioners

COSM Legislative Session

Wednesday, April 27, 2022, 6:00 pm - 8:00 pm

Edgar M Bosley Jr. Municipal Admin Building

300 Mill Street; PO Box 206

St. Michaels, MD 21663

- I. Call to Order - Pledge of Allegiance
- II. Agenda Amendments
- III. Announcements from COSM and Staff
- IV. Comments from the Public
- V. Special Presentation
 - Extension of Nature Trail to Talbot Co Parks area along South Rt 33
Larry Rovin and Tim Roesel, Representatives of the St. Michaels Rotary Club will be in attendance
- VI. Consent Agenda for Minutes
 - Minutes
 - March 18, 2022
 - March 22, 2022
 - March 23, 2022
 - March 29, 2022
- VII. Items for Discussion
 - Update for FY23 Budget - ORDINANCE NO. 531
AN ORDINANCE OF THE COMMISSIONERS OF ST. MICHAELS TO SET THE TAX RATE AND ADOPT THE BUDGET FOR FISCAL YEAR 2023

There has been no changes to the budget since our Regular Session meeting on April 12, 2022. Since that time, topics of discussion broached by Commissioner duPont that should be discussed are as follows:

Cost of Living Adjustment (COLA) increase is 4% for all employees except two department heads (Town Manager is not expecting a 4% raise and salary raise for him is not included in draft budget);

Audit costs (6205) are currently estimated at \$8,900 but will be more if Commission members choose to change audit firms and have periodic review of expenses in 2022-23. Going this route would increase costs to \$19,500.

Police Overtime costs (640112)-currently budgeted at \$56,592. Commissioner duPont would like to see this line item reduced by \$10,000 or \$46,592.

Small Tools Expense (65069) currently \$5,000. Request to reduce by \$1,000 to

\$4,000. This is the first time this line item category has been included in the budget.

Planning and Zoning Consulting (6304)- currently budgeted at \$10,000. Monies used for professional planning consulting services (mainly for Peter Johnston, Principle Planner for Peter Johnston and Associates to assist City Planner. Issues that may need consultation include parking, noise or tent regulations. Request to reduce to \$8,000.

One expense that Staff would like Commissioners to consider is the Town's participation in the Highway 33 Street Infrastructure Project for granite curbs and brick sidewalks.

Commissioners should discuss each item and give direction to Staff.

- Consent to Annexation

201 Boundary Lane

Tax Map 201, portion of Parcel 1952

VIII. Commissioners Calendar

* Chesapeake Bay Passenger Ferry

* Farmers Market Signage

IX. Comments from the Public

X. Comments from the Commissioners

XI. Announcement of Future Meetings

April 29 2022 - 3:00 - COSM Special Public Hearing on Budget FY23

Monday May 2 2022 - 7am - 7pm - Election Day

May 11 2022 - 6:00 - COSM Working Session

May 25 2022 - COSM Legislative Session

XII. Adjournment

Public Participation: All comments from the public will be taken during the period set aside for "Comments from the Public". The "Comments from the Public" portion of the Commission agenda shall have a limited time period as determined by the Commissioners, and shall be at the beginning and at the end of each agenda. To be recognized, a member of the public should raise his or her hand and wait to be recognized by the President. Comments and questions should be kept brief and to the point, and be directed to the President.